

Performance Markers 2020/2021 Winter - Appendix 1

| | <i>As at 07/01/2020</i> | <i>Total</i> | <i>Percentage</i> | <i>Comments</i> |
|---|-------------------------|--------------|-------------------|--|
| Deep Water Moorings serviced | 291 | 291 | 100 | Completed working alongside our Dive Contractor typically Nov- Dec for a duration of 25days. Navigational marks are awaiting fair weather this spring. |
| Foreshore Moorings serviced | 578 | 581 | 99 | On going - awaiting spring low tides in mid March to complete. |
| Projects completed | 0 | 1 | 0 | Dredging tender currently live. |
| Harbour Launches refitted | 1 | 12 | 8 | "Blackstone" is having a major refit this year. New gunwales. New engine. New tow post. The engine supplier has been delayed due to COVID. |
| Boats lifted out for winter storage (Booked) | 117 | 117 | 100 | This number will increase slightly as we offer a 2 week repair berth option at this time of year. All long-term "Winter storage" has been completed. |

